

**ADMINISTRATION ON AGING
FY 2006 PRESIDENT'S BUDGET**

Program	FY 2005 Enacted	FY 2006 Pres. Budget	FY 2006 PB +/- FY 2005
State & Community-Based Services:			
Home & Community-Based Supportive Services.....	\$ 354,136,000	\$ 354,136,000	\$ --
Congregate Nutrition Services.....	387,274,000	387,274,000	--
Home-Delivered Nutrition Services.....	182,826,000	182,826,000	--
Nutrition Services Incentive Program.....	148,596,000	148,596,000	--
Preventive Health Services.....	21,616,000	21,616,000	--
National Family Caregiver Support Program.....	155,744,000	155,744,000	--
Subtotal, State & Community-Based Services.....	\$ 1,250,192,000	\$ 1,250,192,000	\$ --
Services for Native Americans:			
Native American Nutrition & Supportive Services.....	\$ 26,398,000	\$ 26,398,000	\$ --
Native American Caregiver Support Program.....	6,304,000	6,304,000	--
Subtotal, Services for Native Americans.....	\$ 32,702,000	\$ 32,702,000	\$ --
Protection of Vulnerable Older Americans:			
Long Term Care Ombudsmen Program.....	\$ 14,162,000	\$ 14,162,000	\$ --
Prevention of Elder Abuse & Neglect.....	5,126,000	5,198,000	72,000
Subtotal, Vulnerable Older Americans.....	\$ 19,288,000	\$ 19,360,000	\$ 72,000
Innovation & Demonstration:			
Program Innovations /1.....	\$ 43,286,000	\$ 23,843,000	\$ (19,443,000) /1
Non-Earmarked Program Innovations (Non-Add).....	23,647,000	23,843,000	196,000
Earmarked Program Innovations (Non-Add) /1.....	19,639,000	--	(19,639,000) /1
Aging Network Support Activities.....	13,266,000	13,266,000	--
Alzheimer's Disease Demonstration Grants.....	11,786,000	11,786,000	--
Subtotal, Innovation & Demonstration.....	\$ 68,338,000	\$ 48,895,000	\$ (19,443,000)
Program Administration.....	\$ 18,301,000	\$ 17,879,000	\$ (422,000)
White House Conference on Aging /2.....	\$ 4,520,000	--	\$ (4,520,000) /2
Total, Discretionary Budget Authority /3.....	\$ 1,393,341,000	\$ 1,369,028,000	\$ (24,313,000) /3
Health Care Fraud & Abuse Control /4.....	\$ 3,297,000	\$ 3,297,000	\$ -- /4
Total, Discretionary Program Level.....	\$ 1,396,638,000	\$ 1,372,325,000	\$ (24,313,000)

1/ Eliminates \$19.6 million for FY 2005 one-time, one-year project earmarks.

2/ No funding is requested for the White House Conference on Aging since the necessary funding was completed as part of the FY 2005 appropriation.

3/ Excluding one-time, one-year earmarks and funding for the White House Conference on Aging, the FY 2006 budget request represents a net decrease of -\$154,000 below the FY 2005 enacted level.

4/ FY 2006 is a placeholder; the Secretary and the Attorney General will negotiate final amounts.